[MEMBER XXX] - OVERVIEW ESTIMATED AMOUNT OF IKAA FOR [YEAR XXXX]								
Additional Activities type	**Description of the Additional Activities** *(add several rows if considered necessary - e.g. to split the IKAA per FA)*	**Country of establishment of the contributor**	**Link to JU objectives / KPIs * (A)**	**Estimated annual value (in M€) - Link to JU objectives / KPIs - (A) *****	**Link to JU project/ topic (if relevant) ** (B)**		**Estimated annual value (in M€) Link to JU project/ topic - (B) *****	**Estimated annual value (in M€) (A) + (B)**
1. Support to additional R&I				0,00			0,00	0,00
(e.g. R&I, including eligbile and non-eligible costs, always in addition to grant agreement)					FP1			0,00
					FP2			0,00
					FP3			0,00
					...			0,00
					FP7			0,00
2. Scale up of technologies				0,00			0,00	0,00
(e.g. industrialisation of R&I outputs)								0,00
								0,00
								0,00
								0,00
								0,00
3. Demonstrators				0,00			0,00	0,00
(e.g. additional used-cases/ demonstrators in national environment)								0,00
								0,00
								0,00
								0,00
								0,00
4. Creating new business opportunities				0,00			0,00	0,00
(e.g. creation of spin offs - including eligbile and non-eligible costs, always in addition to grant agreement)								0,00
								0,00
								0,00
								0,00
								0,00
5. Training & skills development				0,00			0,00	0,00
(e.g. guidelines/manuals on how to use innovation, results, demos)								0,00
								0,00
								0,00
								0,00
								0,00
6. Contribution to the development of new standards, regulations and policies				0,00			0,00	0,00
(in principle not applicable because part of the GA but when applicable ==> e.g. participation in standartisation setting bodies)								0,00
								0,00
								0,00
								0,00
								0,00
7. Supporting ecosystem development				0,00			0,00	0,00
(e.g. all additional supporting eco, non-eligible and non-funded)								0,00
								0,00
								0,00
								0,00
								0,00
8. Communication, dissemination, awareness raising, citizen engagement				0,00			0,00	0,00
(e.g. all additional communication, dissemination, etc., including eligbile and non-eligible costs, always in addition to grant agreement)								0,00
								0,00
								0,00
								0,00
								0,00
9. Others				0,00			0,00	0,00
								0,00
								0,00
								0,00
								0,00
								0,00
TOTAL ALL PLANNED IKAA				0,00			0,00	0,00

IKAA BREAKDOWN PER COUNTRY				
Country	**Estimated value (in M€)**			
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
TOTAL ALL PLANNED IKAA	0,00		0,00	0,00

** In accordance with the MAWP (https://rail-research.europa.eu/wp-content/uploads/2022/03/EURAIL_MAWP_final.pdf), chapter 3 (similar to SBA Art.85), and in particular the quantitative KPI demonstrated of the Flagship Areas and Transversal Topic:*
o FA1, chapter 7.1.3.2
o FA2, chapter 7.2.3.2
o FA3, chapter 7.3.3.2
o FA4, chapter 7.4.3.2
o FA5, chapter 7.5.3.2
o FA6, chapter 7.6.3.2
o FA7, chapter 7.7.3.2
o Transversal Topic: Digital Enablers, chapter 7.8.3.2

*** Fill in either the project name or the FA*

*** Only fill in the annual estimated value in the yellow cells, based on the IKAA is either linked to the JU's objectives (A), or to the project (B)